

**Table 1 – Local Transport Fund Contact information**

<b>Local authority</b>	Denbighshire County Council
<b>Lead contact</b>	<div></div>
<b>Contact telephone</b>	<div></div>
<b>Contact email</b>	<div>Redacted - Personal Data</div>

**Table 2 – Local Transport Fund Scheme Spend 2014/15**

<b>Scheme name</b>	<b>Description</b>	<b>Scheme Category *</b>	<b>Welsh Government Funding Allocation (2014/15)</b>	<b>Welsh Government Funding Claimed (2014/15)</b>	<b>Match Funding (2014/15)</b>
Rhyl Integrated Transport Scheme	The introduction of shared use Active Travel routes in West Kinmel Street Car Park and on NCN 84 to the rear of Frederick Street.	Active Travel	244,000	244,000	24,000
Vale of Clwyd Active Travel Route – Denbigh Section	The introduction of shared use Active Travel Route (NCN 84) in Denbigh.	Active Travel	355,000	19,000	1

\* Integrated Transport / Highways / Rail / Active Travel

Active Travel Mapping	The Existing Network Map process associated with the Active Travel Wales Act.	Active Travel	9,000	0	0

Table 3 – Local Transport Fund Scheme Purpose 2014/15

Scheme name	Original Scheme Purpose	Summary of Scheme Progress	Reasons for any Changes during Scheme Delivery
Rhyl Integrated Transport Scheme	The purpose of this scheme was to further develop the Active Travel Network in Rhyl by introducing key commuter routes that link directly to places of employment and key transport hubs. Which will in turn allow multi-modal journeys, to other key employment areas like Deeside Enterprise Zone, by foot, bike, bus and train.	<p>The West Kinmel Street car park route has provided a direct route to Rhyl Bus and Train Stations.</p> <p>The Frederick Street Route (NCN 84) has improved links to key employment sites like Ysbyty Glan Clwyd and Tir Clwyd Business Park in Kinmel Bay.</p>	Some minor modifications were made during construction, like modifications to alignments, due to engineering issues, however the scheme remains fundamentally the same as bid for.
Vale of Clwyd Active Travel Route – Denbigh Section	The purpose of this scheme was to introduce a section of NCN 84, in Denbigh, which would, in the short term, have operated as a local route allowing utility journeys to be	The scheme was not constructed as proposed as a result of not obtaining the requisite Planning permission to undertake the work. Sustrans intend to	See summary of scheme progress.

	undertaken to places of employment and schools. The proposal was to then develop the route in forthcoming years to constitute part of the continuous Vale of Clwyd Active Travel Route (NCN 84) between Rhyl and Ruthin.	appeal against the decision as it is considered to be against the spirit of the Active Travel Wales Act and in the interest of the vast majority of the public who support the introduction of the proposed route.	
Active Travel Mapping	To undertake audits of existing Active Travel Routes in Denbighshire, produce Existing Route Maps and to undertake a public consultation exercise.	Money rolled forward by WG to 15/16	National delays in the provision of the requisite Active Travel GIS system

Table 4 – Local Transport Fund Scheme Key Benefits 2014/15

Scheme name	Context	Inputs	Outputs	Outcomes	Impact	Jobs
Rhyl Integrated Transport Scheme	A continuation of a project to improve multi-modal transport opportunities in statistically one of the most deprived areas of Wales, which suffers from high levels of unemployment and low car ownership levels.	Construction costs associated with the construction element of the project.	Introduction of traffic free shared use Active Travel Routes and improved road crossings at key junctions in Rhyl.	Reduced journey times to key transport links and employment sites created by the provision of direct shared use Active Travel Links.	The route through West Kinmel Street is new and therefore there are no pre-scheme user figures available as a basis for comparison against current route user levels. We are currently in the process of purchasing a portable ped/cycle counter which will be used to determine the	The purpose of this scheme was to improve links to key transport hubs and employment sites. There is no mechanism to determine how many, if any, jobs that have been created as a direct result of this scheme. It should be noted that 10 people were employed during the construction

					user numbers at this location.	phase of the scheme.
Vale of Clwyd Active Travel Route – Denbigh Section	The introduction of the Denbigh section of the Vale of Clwyd Active Travel Route, with the purpose of increasing the number of journeys undertaken by sustainable methods.	N/A	N/A	N/A	N/A	N/A
Active Travel Mapping	N/A	N/A	N/A	N/A	N/A	N/A